

Agenda Item 8.05D
Finance & Facilities Committee

INFORMATION ITEM

Capital Projects & Leases Processed by Staff
September 2015

Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget	Original Approval Date	Revised Building Condition Survey With Close-out
Maintenance Needs Projects using FY 2014-15 Lottery Allocation and Match								
Routine Staff Approvals								
8/21/2015	6093	Tri-County Tech	Pendleton Campus Student Success Center/Central Plant	increase budget	\$43,376,000	\$44,000,000	4/4/2014	-
9/11/2015	9926	Clemson University	East Campus Water Tower Construction	increase budget	\$70,000	\$3,500,000	6/4/2015	-
9/15/2015	9545	USC Aiken	Pedestrian Bridge Construction	decrease budget	(\$1,240,000)	\$1,560,000	10/20/2009	-
9/23/2015	New	Florence-Darlington Tech	Academic and Workforce Development Building ¹	establish project	\$0	\$1,000,000	9/23/2015	-
9/23/2015	New	Spartanburg Community College	Composite Manufacturing Training Center ¹	establish project	\$0	\$1,000,000	9/23/2015	-
Close-Outs								
¹ Project is funded with Appropriated funds from Proviso 118.14. These funds supersede CHE approval authority; therefore, the project is staff approved.								

Leases Processed by Staff
September 2015

Date Approved	Action	Institution	Project Name	Purpose/Additional Info	Rates	Term
9/22/2015	Renewal	MUSC	Cannon Park Place	This lease is for 949 square feet of office space. The Medical University has occupied this space since 2007 under the University Medical Associates of the Medical University of South Carolina master lease agreement.	Cost per square foot: \$25.75; Annual Lease cost: \$24,436.75; Lease Term: 4 Terms, 1 Year Each ; Total Lease Cost: \$128,437.66	11/1/2015-10/31/2015